

Hebron – Bridgewater Budget 2009

4130.00 · Administrative Expenses	
4130.30 · Postage	85.00
4130.35 · Copy Expenses	400.00
4130.40 · Phone/Cells - Commissioners	125.00
4130.50 · Software	399.00
4130.70 · Fees, Licenses, Dues	1,000.00
4130.2 · Solid Waste Fees - State	3,000.00
Total 4130.00 · Administrative Expenses	5,009.00
4153.00 · Legal Expense	
4153.10 · General Matters	1,000.00
Total 4153.00 · Legal Expense	1,000.00
4155.00 · Personnel Administration	
4155.10 · Social Security - FICA - HB	5,900.00
4155.20 · Social Security - Medicare	1,276.00
4155.30 · Unemployment Comp. - HB	880.00
4155.70 · Health Insurance	25,524.00
Total 4155.00 · Personnel Administration	33,580.00
4194.00 · Building Expense	
4194.10 · Repairs & Service	500.00
Move Shredder	2,500.00
Build "Swap Shed"	2,500.00
Build Additional Wood Pit	1,500.00
Storage Box Trailer	3,000.00
4194.20 · Overhead Door Expense	300.00
4194.60 · Generator Service	300.00
4194.80 · Signage	500.00
Total 4194.00 · Building Expense	11,100.00
4196.00 · Insurance	
4196.10 · Commercial Property	12,521.00
4196.20 · Public Officials Bond	300.00
4196.50 · Work. Comp. Insurance	4,684.00
4196.60 · Building & Eq. Insurance	4,120.00
4196.65 · General Liability	3,444.00
4196.70 · Inland Marine	508.00
Total 4196.00 · Insurance	25,577.00
4324.00 · Sanitation/Recycling	
4324.07 · Salaries - Full Time	88,000.00
4324.09 · Protective Equipment	1,200.00
4324.12 · Uniform Expense	2,200.00
4324.20 · Phone/Cells	1,200.00
4324.26 · Shipping Costs	500.00
4324.28 · Engineering/Upgrade Exp	7,000.00
4324.40 · Recycling Equipment Expense	
4324.1 · Bailer Maintenance & Repair	2,000.00
4324.4 · Dumpster Maintenance & Repair	200.00
Total 4324.40 · Sanitation Expense	102,300.00
4325.45 · Recycling Expense	

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4325.1 · Refrigerant Removal	1,500.00
4325.2 · Asphalt Shingle Removal	8,000.00
4325.3 · Electronics Recycling Costs	3,000.00
4325.4 · Dumpster Removal Costs	31,000.00
4325.7 · Bailing Banding	2,500.00
Total 4325.45 · Recycling Expense	46,000.00
4326.50 · Incineration Eq. Maint & Repair	
4326.1 · Primary & Secondary Chamber Exp	500.00
4326.3 · Loader/Feed Ram Expense	250.00
4326.4 · Evaporator Expense	500.00
4326.5 · Waste Oil Heater	500.00
4326.8 · Control Expense	500.00
4326.9 · Scrubber Repairs	1,000.00
4326.50 · Incineration Eq. Maint & Repair - Other	3,000.00
Total 4326.50 · Incineration Eq. Maint & Repair	6,250.00
4327.55 · Operation Expense	
4327.1 · Propane	60,000.00
4327.2 · Electricity	15,000.00
4327.3 · Ash Disposal Costs	4,500.00
4327.4 · On Site Landfill Costs	1,200.00
4327.5 · Landfill Monitoring Exp.	5,000.00
Total 4327.55 · Operation Expense	85,700.00
4328.60 · Pollution Control Expense	
4328.1 · CEMS Expense	1,011.00
4328.2 · Calibration gases	900.00
Adjustment - Emission testing	20,000.00
Total 4328.60 · Pollution Control Expense	21,911.00
4330.70 · Accessory Exp.	
4330.1 · Skid Steer # 1 S250	2,000.00
4330.4 · Pressure Washer Exp	300.00
4330.5 · Welding Exp	500.00
4330.70 · Accessory Exp. - Other	3,000.00
Total 4330.70 · Accessory Exp.	5,800.00
Total 4324.00 · Sanitation	
4711.00 · Debt Service	
4711.10 Interest Expense - Long Term Debt	39,000.00
4711.20 · RAN Interest	850.00
Total 4711.00 · Debt Service	39,850.00
Operating Expenses for 2009	\$ 384,077.00
Long Term Debt	88,000.00
RAN	60,000.00
Total Appropriations	\$ 532,077.00
Revenues	32,077.00
Amount to Raise	\$ 500,000.00

12/31/2008

Hebron - Bridgewater Refuse District
Product Summary

Year
2008

Propane GallonsLbs Incinerated

1st 6 mnts 16,700 136,832 3% Down

2nd 6 mnts 12,918 177,062 9% Up

CEC	Cardboard	60,915	4.50%	58,287	3.65%	58,665	5.95%
CEC	Newspaper	74,693	5.52%	72,855	4.57%	66,486	6.74%
CEC	Soda Bottles (PET)	9,188	0.68%	8,408	0.53%	6,386	0.65%
CEC	Milk Bottles (Natural HDPE-N)	3,582	0.26%	2,260	0.14%	7,428	0.75%
CEC	Colored Plastic HDPE-C	13,387	0.99%	2,724	0.17%	0	0.00%
Empire	# 4 - 7 Plastic	20,977	1.55%	23,423	1.47%	5,275	0.53%
On Site	Glass	112,733	8.33%	83,450	5.23%	26,100	2.65%
CEC	Tin Cans	8,696	0.64%	5,387	0.34%	12,556	1.27%
Gilpatric Salvage	Scrap Steel	108,660	8.03%	131,176	8.22%	100	0.01%
Gilpatric Salvage	Aluminium	5,302	0.39%	5,468	0.34%	8,356	0.85%
Landfill	Wood Chips	246,600	18.22%	292,137	18.31%	225,225	22.83%
Maine	Shingles	200,000	14.77%	302,840	18.98%	0	0.00%
Empire	Dumpster Loads	175,023	12.93%	282,237	17.69%	250,000	25.34%
H-B	Lbs. Incinerated	314,052	23.20%	324,667	20.35%	320,000	32.44%
Irving	Propane (Gallons)	29,619		>60000		40000	
	Percent Recycled	54.00%		55.26%		39.04%	
	Percent Incinerated	23.20%		20.35%		32.44%	
Totals		1,353,808	100.00%	1,595,319		986,577	