

**Budget for the Town of Bridgewater
Appropriation and Estimates of Expenses
For the Ensuing Year
January 1, 2021 to December 31, 2021**

Expense	Appropriation 2020	Actual Exp 2020	Proposed 2021
4130.00 · Executive	65,000.00	52,156.43	65,000.00
4140.00 · Elect/Vehicle Reg/Vital St. TC	37,000.00	48,084.08	45,000.00
4150.00 · Financial Administration	40,000.00	41,907.68	40,000.00
4151.00 · Town Treasurer	5,000.00	5,669.22	5,000.00
4152.00 · Reval/Assessing Expense	30,000.00	65,076.51	40,000.00
4153.00 · Legal Matters & Expense	20,000.00	13,640.62	25,000.00
4155.00 · Personnel Administration	180,000.00	160,683.19	180,000.00
4191.00 · Planning & Development	2,500.00	4,734.25	4,000.00
4191.00 · Zoning Board of Adjustment	2,500.00	819.25	1,000.00
4194.00 · Municipal Buildings	80,000.00	81,800.61	90,000.00
4195.00 · Cemeteries	3,000.00	2,532.50	3,000.00
4196.00 · Insurance	30,000.00	35,429.02	42,000.00
4197.00 · Advertising and Regional Assoc.	200.00	30.00	200.00
Police	<i>101000</i>	<i>94,728.60</i>	<i>101000</i>
EMS	<i>157000</i>	<i>192,792.92</i>	<i>164000</i>
Fire	<i>60000</i>	<i>55,764.49</i>	<i>60000</i>
4200.00 · Public Safety - Total of PD,EMS,Fire	318,000.00	356,778.88	325,000.00
4240.00 · Building Inspection	4,000.00	4,418.25	4,000.00
4290.00 · Emergency Management	1,500.00	50.96	1,500.00
4311.00 · Highway & Streets - Admin.	285,000.00	289,553.85	285,000.00
4324.00 · Sanitation	315,000.00	349,204.82	340,000.00
4414.00 · Animal Control	500.00	0.00	500.00
4415.00 · Health Agencies	15,000.00	12,800.00	16,000.00
4440.00 · Welfare	4,500.00	250.00	4,500.00
4500.00 · Culture and Recreation Expense	18,000.00	14,357.00	18,000.00
4600.00 · Environmental & Conservation Ex	1,600.00	1,983.00	1,600.00
4711.00 · Debt Service	81,913.00	67,229.92	71,913.00
4901.00 · Capital Outlay	30,000.00	0.00	0.00
6690.00 · Recocillation Discrepancies	0.00	6.50	0.00
Subtotal expenses	\$1,570,213.00	1,609,196.54	1,608,213.00
Totals	\$ 1,570,213.00	\$ 1,609,196.54	\$ 1,608,213.00
Estimated Revenues	\$ 533,250.00	\$ 601,704.18	\$ 576,200.00
Amount to Raise	\$ 1,036,963	\$ 1,007,492	\$ 1,032,013
(Exclusive of School, County, and Village)			-0.48%