

**Budget for the Town of Bridgewater  
Appropriation and Estimates of Revenue  
For the Ensuing Year  
January 1, 2021 to December 31, 2021**

Revenue Source	Anticipated Revenues 2020	Actual Revenues. 2020	Proposed 2021
3120.10 · Land Use Change Tax - Current	\$ -	\$ 900.00	\$ 1,000.00
3122.10 · Abatements			
3185.10 · Yield Tax - Current Year	\$ 15,000.00	\$ 7,512.34	\$ 12,000.00
3187.1 · Excavation tax , current yr	\$ 1,000.00	\$ 1,082.66	\$ 1,200.00
3190.10 · Interest & Penalties - Prop.	\$ 22,000.00	\$ 29,198.23	\$ 25,000.00
3190.20 · Current Use Change Tax Penalty			
3200.00 · License, Permits and Fees	\$ 320,000.00	\$ 353,024.21	\$ 355,000.00
3290.99 · Misc. Permits & fees		\$ 927.00	\$ 1,000.00
3351.00 · Revenue-State of NH	\$ 125,000.00	\$ 157,923.57	\$ 145,000.00
3401.00 · Local Revenues	\$ 15,000.00	\$ 50,193.98	\$ 30,000.00
3500.00 · Revenue from Misc. Sources	\$ 5,000.00	\$ -	\$ 5,000.00
3502.00 · Interest	\$ 10,000.00	\$ 942.19	\$ 1,000.00
3503.00 · Rents	\$ 250.00	\$ -	\$ -
3910.00 · Interfund Transfers - Revenues	\$ 20,000.00	\$ -	\$ -
3934.00 · Proceeds from Long Term Notes	\$ 165,000.00	\$ 165,000.00	\$ -
	<u>\$ 698,250.00</u>	<u>\$ 766,704.18</u>	<u>\$ 576,200.00</u>
<b>Amount to Raise</b>	<b><u>\$ 1,036,963.00</u></b>	<b><u>\$ 1,007,492.36</u></b>	<b><u>\$ 1,032,013.00</u></b>
(Exclusive of School, County, and Village)			